

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S420143) Planning, Programming & Modal

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
|----------------------------------|-------------------------------|-------------------------------|---|---|
| <u>Base</u> | | FTE | 95.00 | 95.00 |
| 0001 | Planning, Programming & Modal | Appropriation | 0 | 0 |
| | | FTE | -1.00 | -1.00 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
| Appropriation | | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Total FTE | | <u>95.00</u> | <u>94.00</u> | <u>94.00</u> |